

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3456-01  
Bill No.: Perfected HB 1515  
Subject: Elementary and Secondary Education Dept; Military Affairs; Veterans  
Type: Original  
Date: March 5, 2002

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Veterans Commission** stated that this proposal would not have a significant fiscal impact on the Commission and that any costs could be absorbed. They further indicated that there are very few living civilian prisoner of war veterans in Missouri.

Officials from the **Department of Elementary and Secondary Education (DESE)** stated that they could not determine the number of diplomas to be issued, but indicated there would be costs related to issuing diplomas, amending the application procedure and to publicize the program. DESE anticipated costs could likely exceed \$100,000.

**Oversight** assumes that, based on the limited number of civilian prisoner of war veterans and the number that might participate in the program, any costs to DESE associated with the program could be absorbed.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This proposed legislation extends the honorary high school diploma program for veterans to include civilian prisoners of war who are residents or former residents of Missouri.

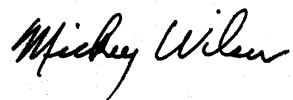
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Public Safety  
Veterans Commission

**Not responding**

Department of Public Safety  
Missouri National Guard - Office of the Adjutant General

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Acting Director  
March 5, 2002